## Table A1: Total Operating and Capital Summary by Vote

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>OPERATING EXPENSE</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Ministry Administration Program</td>
<td>107,963,500</td>
<td>4,200</td>
<td>0.0</td>
<td>107,959,300</td>
<td>119,251,600</td>
<td>115,348,211</td>
</tr>
<tr>
<td>Health Policy and Research Program</td>
<td>936,581,200</td>
<td>14,279,300</td>
<td>1.5</td>
<td>922,301,900</td>
<td>799,365,090</td>
<td>790,812,584</td>
</tr>
<tr>
<td>eHealth and Information Management Program</td>
<td>489,749,100</td>
<td>(9,754,500)</td>
<td>(2.0)</td>
<td>499,503,600</td>
<td>422,516,700</td>
<td>503,410,265</td>
</tr>
<tr>
<td>Ontario Health Insurance Program</td>
<td>17,904,655,400</td>
<td>458,540,700</td>
<td>2.6</td>
<td>17,446,114,700</td>
<td>17,466,243,430</td>
<td>17,139,545,333</td>
</tr>
<tr>
<td>Public Health Program</td>
<td>772,777,000</td>
<td>7,032,600</td>
<td>0.9</td>
<td>765,744,400</td>
<td>669,761,900</td>
<td>704,246,270</td>
</tr>
<tr>
<td>Local Health Integration Networks and Related Health Service Providers</td>
<td>23,802,401,600</td>
<td>5,070,700</td>
<td>0.0</td>
<td>23,797,330,900</td>
<td>24,912,308,900</td>
<td>24,053,015,106</td>
</tr>
<tr>
<td>Provincial Programs and Stewardship</td>
<td>4,874,045,700</td>
<td>487,271,700</td>
<td>11.1</td>
<td>4,386,774,000</td>
<td>3,220,997,080</td>
<td>3,291,814,961</td>
</tr>
<tr>
<td>Information Systems</td>
<td>134,114,600</td>
<td>20,651,700</td>
<td>18.2</td>
<td>113,462,900</td>
<td>118,036,600</td>
<td>117,397,954</td>
</tr>
<tr>
<td>Health Promotion</td>
<td>397,941,000</td>
<td>35,841,100</td>
<td>9.9</td>
<td>362,099,900</td>
<td>355,822,200</td>
<td>337,527,794</td>
</tr>
<tr>
<td><strong>Total Operating Expense to be Voted</strong></td>
<td>49,420,229,100</td>
<td>1,018,937,500</td>
<td>2.1</td>
<td>48,401,291,600</td>
<td>48,114,303,500</td>
<td>47,053,118,478</td>
</tr>
<tr>
<td>Statutory Appropriations</td>
<td>1,108,360</td>
<td>(69,000)</td>
<td>(5.9)</td>
<td>1,177,360</td>
<td>1,176,360</td>
<td>10,713,665</td>
</tr>
<tr>
<td><strong>Ministry Total Operating Expense</strong></td>
<td>49,421,337,460</td>
<td>1,018,868,500</td>
<td>2.1</td>
<td>48,402,451,600</td>
<td>48,115,479,860</td>
<td>47,063,832,143</td>
</tr>
<tr>
<td>Consolidation Adjustment - Cancer Care Ontario</td>
<td>160,647,500</td>
<td>157,068,100</td>
<td>4.388</td>
<td>3,579,400</td>
<td>4,434,400</td>
<td>(9,171,807)</td>
</tr>
<tr>
<td>Consolidation Adjustment - eHealth Ontario</td>
<td>-</td>
<td>-</td>
<td>0.0</td>
<td>-</td>
<td>237,500</td>
<td>6,937,967</td>
</tr>
<tr>
<td>Consolidation Adjustment - Hospitals</td>
<td>(812,596,700)</td>
<td>(84,242,700)</td>
<td>11.6</td>
<td>(728,354,000)</td>
<td>(391,423,000)</td>
<td>(578,447,018)</td>
</tr>
<tr>
<td>Consolidation Adjustment - Local Health Integration Networks</td>
<td>-</td>
<td>-</td>
<td>0.0</td>
<td>-</td>
<td>-</td>
<td>2,490,761</td>
</tr>
<tr>
<td>Consolidation Adjustment - ORNGE</td>
<td>(26,721,400)</td>
<td>(13,173,400)</td>
<td>97.2</td>
<td>(13,548,000)</td>
<td>(19,452,600)</td>
<td>7,296,215</td>
</tr>
<tr>
<td>Consolidation Adjustment - Funding to Colleges</td>
<td>(1,237,500)</td>
<td>(1,237,500)</td>
<td>100.0</td>
<td>-</td>
<td>(1,234,700)</td>
<td>-</td>
</tr>
<tr>
<td>Consolidation Adjustment - Ontario Agency for Health Protection and Promotion</td>
<td>(2,867,000)</td>
<td>(377,200)</td>
<td>15.1</td>
<td>(2,489,800)</td>
<td>(2,437,300)</td>
<td>4,336,900</td>
</tr>
<tr>
<td>Consolidation Adjustment - Other</td>
<td>(84,572,700)</td>
<td>39,629,000</td>
<td>31.9</td>
<td>(124,201,700)</td>
<td>(172,143,200)</td>
<td>(83,055,764)</td>
</tr>
<tr>
<td><strong>Consolidation Adjustments</strong></td>
<td>(767,347,800)</td>
<td>97,666,300</td>
<td>(11.3)</td>
<td>(865,014,100)</td>
<td>(582,018,900)</td>
<td>(649,612,746)</td>
</tr>
<tr>
<td><strong>Total Including Consolidation &amp; Other Adjustments</strong></td>
<td>48,653,989,660</td>
<td>1,116,534,800</td>
<td>2.3</td>
<td>47,537,454,860</td>
<td>47,533,460,960</td>
<td>46,414,219,397</td>
</tr>
</tbody>
</table>
### OPERATING ASSETS

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
<th>Percentage</th>
<th>2021</th>
<th>2020</th>
<th>2019</th>
<th>2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>Health Policy and Research Program</td>
<td>4,900,000</td>
<td>0.0</td>
<td>4,900,000</td>
<td>4,900,000</td>
<td>3,900,000</td>
<td></td>
</tr>
<tr>
<td>Ontario Health Insurance Program</td>
<td>8,450,000</td>
<td>(69.8)</td>
<td>27,950,000</td>
<td>27,950,000</td>
<td>1,800,000</td>
<td></td>
</tr>
<tr>
<td>Public Health Program</td>
<td>500,000</td>
<td>(50.0)</td>
<td>1,000,000</td>
<td>-</td>
<td>1,000,000</td>
<td></td>
</tr>
<tr>
<td>Local Health Integration Networks and Related Health Service Providers</td>
<td>58,537,600</td>
<td>0.0</td>
<td>58,537,600</td>
<td>58,537,600</td>
<td>58,537,560</td>
<td></td>
</tr>
<tr>
<td>Provincial Programs and Stewardship</td>
<td>11,229,400</td>
<td>(4.1)</td>
<td>11,707,400</td>
<td>10,707,400</td>
<td>6,202,400</td>
<td></td>
</tr>
<tr>
<td>Health Promotion</td>
<td>250,000</td>
<td>(50.0)</td>
<td>500,000</td>
<td>-</td>
<td>500,000</td>
<td></td>
</tr>
<tr>
<td><strong>Total Operating Assets to be Voted</strong></td>
<td>83,867,000</td>
<td>(19.8)</td>
<td>104,595,000</td>
<td>102,095,000</td>
<td>71,939,960</td>
<td></td>
</tr>
<tr>
<td><strong>Ministry Total Operating Assets</strong></td>
<td>83,867,000</td>
<td>(19.8)</td>
<td>104,595,000</td>
<td>102,095,000</td>
<td>71,939,960</td>
<td></td>
</tr>
</tbody>
</table>

### CAPITAL EXPENSE

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
<th>Percentage</th>
<th>2021</th>
<th>2020</th>
<th>2019</th>
<th>2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>eHealth and Information Management Program</td>
<td>43,350,100</td>
<td>(37.2)</td>
<td>68,997,900</td>
<td>53,114,600</td>
<td>61,417,900</td>
<td></td>
</tr>
<tr>
<td>Information Systems</td>
<td>1,000</td>
<td>-</td>
<td>1,000</td>
<td>-</td>
<td>1,000</td>
<td></td>
</tr>
<tr>
<td>Health Capital Program</td>
<td>1,816,520,600</td>
<td>(59.8)</td>
<td>1,136,862,100</td>
<td>912,079,700</td>
<td>1,463,773,044</td>
<td></td>
</tr>
<tr>
<td><strong>Total Capital Expense to be Voted</strong></td>
<td>1,859,871,700</td>
<td>(54.2)</td>
<td>1,205,861,000</td>
<td>965,195,300</td>
<td>1,525,190,944</td>
<td></td>
</tr>
<tr>
<td><strong>Statutory Appropriations</strong></td>
<td>9,038,300</td>
<td>425,000</td>
<td>7,324,300</td>
<td>1,659,400</td>
<td>1,140,768</td>
<td></td>
</tr>
<tr>
<td><strong>Ministry Total Capital Expense</strong></td>
<td>1,868,910,000</td>
<td>13.4</td>
<td>1,207,575,000</td>
<td>966,854,700</td>
<td>1,526,601,712</td>
<td></td>
</tr>
<tr>
<td><strong>Consolidation Adjustments</strong></td>
<td>(468,110,700)</td>
<td>(591.0)</td>
<td>95,340,100</td>
<td>266,406,400</td>
<td>(370,117,720)</td>
<td></td>
</tr>
<tr>
<td><strong>Total Including Consolidation &amp; Other Adjustments</strong></td>
<td>1,400,799,300</td>
<td>7.5</td>
<td>1,302,915,100</td>
<td>1,233,261,100</td>
<td>1,156,483,992</td>
<td></td>
</tr>
</tbody>
</table>

### CAPITAL ASSETS

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
<th>Percentage</th>
<th>2021</th>
<th>2020</th>
<th>2019</th>
<th>2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>Provincial Programs and Stewardship</td>
<td>32,831,600</td>
<td>13.4</td>
<td>28,940,200</td>
<td>43,834,600</td>
<td>26,692,918</td>
<td></td>
</tr>
<tr>
<td><strong>Total Capital Assets to be Voted</strong></td>
<td>32,831,600</td>
<td>13.4</td>
<td>28,940,200</td>
<td>43,834,600</td>
<td>26,692,918</td>
<td></td>
</tr>
<tr>
<td><strong>Ministry Total Capital Assets</strong></td>
<td>32,831,600</td>
<td>13.4</td>
<td>28,940,200</td>
<td>43,834,600</td>
<td>26,692,918</td>
<td></td>
</tr>
</tbody>
</table>

* Prior years' data have been re-stated to reflect any changes in ministry organization and/or program structure.

Interim actuals reflect the numbers presented in the Ontario Budget.