

## McGUINTY GOVERNMENT INVESTS IN TRANSITION STRATEGY FOR ONTARIO HOSPITALS

The McGuinty government is investing in a \$200 million one-time transitional fund for Ontario hospitals this year. This comes at the end of the first phase of an 18-month process begun in October 2004 to balance hospital budgets by the end of March 2006. Hospitals have identified \$174 million in savings in 2004/2005 and there will be hundreds of millions in additional savings on top of this in 2005/2006.

The one-time transitional fund is designed to assist hospitals by rewarding efficiency and helping hospitals become more efficient. The details of the \$200 million allocation follow:

\$65 million is being allocated to reward 32 hospitals who, while they are not yet balanced, are working to become more efficient. This funding is to support operational changes and initiatives to improve efficiencies. These hospitals are:

<b>Central (Toronto)</b>	
TORONTO Bloorview MacMillan Centre	608,500
TORONTO Bridgepoint Hospital	1,005,800
TORONTO Humber River Regional	3,416,300
TORONTO Mount Sinai	3,797,000
TORONTO The Scarborough Hospital	3,939,000
<b>Central East (Newmarket)</b>	
LINDSAY Ross Memorial	733,500
ORILLIA Soldiers Memorial	1,050,600
PETERBOROUGH Regional Health Centre	2,107,700
RICHMOND HILL York Central	1,910,500
<b>Central South (Hamilton)</b>	
BRANTFORD General	1,365,900
HAMILTON St Joseph's Healthcare	4,680,300
SIMCOE Norfolk General	439,200
<b>Central West (Mississauga)</b>	
BURLINGTON Joseph Brant Memorial	1,510,800
KITCHENER St Mary's General	1,326,100
MISSISSAUGA Credit Valley	2,813,700
OAKVILLE Halton Healthcare Services	1,876,300
ORANGEVILLE Headwaters Health Care Centre	513,900
<b>East (Ottawa)</b>	
BROCKVILLE General	574,700
KINGSTON General	3,251,600
OTTAWA Children's Hospital of Eastern Ontario	1,671,100
OTTAWA Heart Institute	1,254,900
OTTAWA The Ottawa Hospital	8,299,900
PERTH And Smiths Falls District Hospital	455,600

WINCHESTER District Memorial	255,600
<b>North (Sudbury)</b>	
KENORA Lake of The Woods	373,000
SUDBURY Regional Hospital	3,120,700
THUNDER BAY Regional Health Sciences Centre	2,135,400
TIMMINS and District Hospital	841,700
<b>South West (London)</b>	
CHATHAM The Public General	717,000
LONDON Health Sciences Centre	7,643,300
STRATFORD General	733,200
WOODSTOCK General	577,100
Total Allocated	<b>64,999,900</b>

\$5 million to reward balanced hospitals. Many are efficient “pacesetter” hospitals who are having their good work recognized and rewarded for the first time. This funding supports operational changes towards improved efficiency. These hospitals are:

<b>Central (Toronto)</b>	
TORONTO Baycrest Hospital	63,600
TORONTO Casey House	5,500
TORONTO Centre for Addiction and Mental Health	265,900
TORONTO East General	222,600
TORONTO North York General	273,200
TORONTO Providence Healthcare	54,900
TORONTO Rehabilitation Institute	261,700
TORONTO Salvation Army Grace	42,900
TORONTO St Joseph's	460,200
TORONTO St Michael's	475,900
TORONTO St. John's	22,200
TORONTO University Health Network	864,500
TORONTO West Park Healthcare Centre	61,600
<b>Central East (Newmarket)</b>	
COLLINGWOOD General and Marine	63,400
NEWMARKET Southlake Regional Health Centre	169,700
<b>Central South (Hamilton)</b>	
GRIMSBY West Lincoln Memorial	49,200
HAMILTON St Peter's	88,800
<b>Central West (Mississauga)</b>	
GUELPH General	103,500
GUELPH St Joseph's Health Centre	9,100
MISSISSAUGA Trillium Health Centre	779,500
<b>East (Ottawa)</b>	
CORNWALL Hotel Dieu	15,800
HAWKESBURY District General	11,400
KINGSTON Providence Continuing Care Centre	105,800
PEMBROKE Regional	103,300
RENFREW Victoria	54,000

<b>North (Sudbury)</b>	
PARRY SOUND West Parry Sound Health Centre	30,600
THUNDER BAY St Joseph's General	49,800
<b>South West (London)</b>	
LEAMINGTON and District	30,900
STRATHROY Middlesex General	53,800
WINDSOR Hotel Dieu Grace	102,900
WINDSOR Regional Hospital	86,500
<b>Total Allocated</b>	<b>4,982,700</b>

\$19 million for small rural hospitals that have small operating bases from which to find efficiencies. These are hospitals that have small base budgets and lack viable alternatives in the community which makes integration difficult. \$16 million of this is going to the province's 53 small rural hospitals as follows:

<b>Central East (Newmarket)</b>	
ALLISTON Stevenson Memorial	622,800
CAMPBELLFORD Memorial	443,500
HALIBURTON Highlands Health Centre	158,700
<b>Central South (Hamilton)</b>	
DUNNVILLE Haldimand War Memorial	358,800
HAGERSVILLE West Haldimand General	315,700
PARIS The Willet	572,600
<b>Central West (Mississauga)</b>	
MOUNT FOREST North Wellington Health Care	388,100
<b>East (Ottawa)</b>	
ALEXANDRIA Glengarry Memorial	299,700
ALMONTE General	462,300
ARNPRIOR District Memorial	468,400
BARRYS BAY St Francis Memorial	215,400
CARLETON PLACE and District	209,800
DEEP RIVER and District	103,100
KEMPTVILLE District	310,800
NAPANEE Lennox and Addington County General	421,600
<b>North (Sudbury)</b>	
ATIKOKAN General	131,400
BLIND RIVER District Health Centre	203,600
CHAPLEAU Health Services	116,500
COCHRANE Lady Minto	221,400
DRYDEN Regional Health Centre	413,500
ELLIOT LAKE St Joseph's General	849,100
ENGLEHART and District	171,800
ESPANOLA General Hospital	228,300
FORT FRANCES Riverside Health Care Facility	679,800
GERALDTON District Hospital	209,700
HEARST Notre Dame	321,900
HORNEPAYNE Community	35,100
IROQUOIS FALLS Anson General	292,300

KAPUSKASING Sensenbrenner	503,500
LITTLE CURRENT Manitoulin Health Centre	345,200
MANITOUWADGE General Hospital	31,500
MARATHON Wilson Memorial General	163,600
MATHESON Bingham Memorial	124,000
MATTAWA General	145,000
MOOSONEE James Bay General	166,400
NIPIGON District Memorial	155,800
RED LAKE Margaret Cochenour Memorial	137,500
SIOUX LOOKOUT Meno-Ya-Win Health Centre	426,600
SMOOTH ROCK FALLS General	102,100
STURGEON FALLS West Nipissing General	410,500
TERRACE BAY Mc Causland	129,500
WAWA Lady Dunn Health Centre	167,600
<b>South West (London)</b>	
CLINTON Public	269,100
EXETER South Huron	206,900
GODERICH Alexandra Marine and General	545,400
HANOVER and District	459,900
INGERSOLL Alexandra	402,100
LISTOWEL Memorial	454,400
NEWBURY Four Counties Health Services	189,100
SEAFORTH Community	215,200
ST MARYS Memorial	209,900
WALLACEBURG Sydenham District	456,500
WINGHAM and District	356,800
<b>Total Allocated</b>	<b>15,999,800</b>

The remaining \$3 million is being allocated to the rural locations of multi-site hospitals as follows:

<b>Central East (Newmarket)</b>	
MARKHAM-Stouffville (Uxbridge site)	114,200
OSHAWA Lakeridge Health (Port Perry, and Bowmanville sites)	357,500
<b>Central South (Hamilton)</b>	
ST CATHARINES Niagara Health System (Fort Erie, Port Colbourne, and Niagara-on-the-Lake sites)	422,900
<b>East (Ottawa)</b>	
BELLEVILLE Quinte Healthcare Corp. (Trenton, and Bancroft sites)	545,300
<b>North (Sudbury)</b>	
HUNTSVILLE District Memorial (Burke's Falls site)	29,000
SAULT Area Hospital (Richard's Landing, and Thessalon sites)	157,700
<b>South West (London)</b>	
KINCARDINE South Bruce Grey Health Centre (Kincardine, and Durham sites)	621,200
OWEN SOUND Grey Bruce Health Services (Warton, Southhampton, Meaford, Markdale, and Lions Head sites)	752,200
<b>Total Allocated</b>	<b>3,000,000</b>

As such, almost \$89 million is being allocated today.

\$20 million in bridge funding is being set aside to assist hospitals that need significant assistance to bring their budgets under control. These hospitals will be receiving intensive help from the government, possibly including “turnaround teams” of experts to help them determine the appropriate plan to bring their books into balance. Hospitals eligible for that funding are:

BARRIE Royal Victoria Hospital
BRAMPTON William Osler
BROCKVILLE Providence Continuing Care Centre
KINGSTON Hotel Dieu Hospital
NORTH BAY General Hospital
OTTAWA Hopital Montfort
OTTAWA Royal Ottawa Hospital
SARNIA Bluewater Health
TORONTO Hospital For Sick Children
TORONTO Sunnybrook & Women’s College Health Sciences Centre

The Ministry of Health and Long-Term Care also continues to work with the remaining Ontario hospitals to help them become more efficient and balance their books by March 31, 2006. These hospitals are:

BRACEBRIDGE South Muskoka Memorial Hospital
CAMBRIDGE Memorial Hospital
CHATHAM St. Joseph’s Health Service Association Inc
COBOURG The Northumberland Hills Hospital
CORNWALL Community Hospital
FERGUS Groves Memorial Community Hospital
HAMILTON Health Sciences Corp
KIRKLAND LAKE and District Hospital
KITCHENER Grand River Health Centre
LONDON St Joseph’s Health Care
MIDLAND Huronia Hospital
NEW LISKEARD Temiskaming Hospital
NORTH BAY / SUDBURY Northeast Mental Health Centre
OTTAWA Hospital Of Sisters Of Charity
OTTAWA Queensway-Carleton Hospital
OTTAWA Royal Ottawa Hospital – Brockville
PENETANGUISHENE General Hospital
ST CATHARINES Hotel Dieu Hospital
ST THOMAS Elgin General Hospital
TILLSONBURG District Memorial Hospital
TORONTO Rouge Valley Health System
TORONTO Runnymede Healthcare Centre

All public hospitals in Ontario are eligible and will be able to apply for \$91 million for severance and other labour adjustment costs.