

Ministry of Health and Long-Term Care (MOHLTC) Ontario Drug Program Estimates - 2005/06 vs. 2006/07

2005/06: What we projected to spend (15% growth) **\$2.949 billion**

2005/06: What we actually spent (approx. 10% growth) **\$2.765 billion** (interim)

More drugs this year (10% growth) **+ \$ 276 million**

Total drug spending before efficiency gains = \$3.041 billion

Savings from proposed Drug System Strategy

- Better management of drug distribution **- \$53.5 million**
- Better management of Formulary listings **- \$62.5 million**
- Better value for government expenditures **- \$106 million**
(includes drug listing agreements and better use of drugs)
- Federal shared payer model **- \$67 million**

Total projected efficiency gains for re-investment - \$ 289 million

2006/07 MOHLTC Spending Projection (Printed Estimates) = \$2.752 billion

MOHLTC Drug Program Expenditures, 1995/96 to 2009/10

FISCAL YEAR	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06 Interim	2006-07 Estimates	2007-08 Projected	2008-09 Projected	2009-10 Projected
PROGRAM EXPENDITURES (\$B)	\$1.03	\$1.00	\$1.08	\$1.20	\$1.35	\$1.57	\$1.80	\$2.06	\$2.31	\$2.54	\$2.77	\$2.75	\$2.98	\$3.31	\$3.68
% INCREASE		(3.3%)	7.8%	11.0%	12.6%	16.4%	14.6%	14.6%	12.4%	10.0%	8.7%	(0.5%)	8.2%	11.2%	11.1%

Please note: Ministry of Community and Social Services Drug Program Expenditures are not reflected in the above figures. Figures also do not include program administration.

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