

Variance forecast to actual expenditure

Resource for Indicator Standards (RIS)
Health Analytics Branch, Ministry of Health and Long-Term Care

Indicator description

RIS indicator name

Variance forecast to actual expenditure

Other names for this indicator

N/A

Indicator description

A measure of the difference between what a Health Service Provider (HSP) forecasts at Quarter (Q)2 and Q3 to be their total year end expenditures and what the HSP actually expended at year end, expressed as a percentage of year-end actual to total expenses.

Accountability agreement(s) or ministry initiative(s) the indicator supports

- Multi-Sector Service Accountability Agreement (MSAA), 2017 – 2018

Additional information

Contact information

This indicator is calculated by the Local Health Integration Network Collaborative (LHINC).

For information on the methodology and for additional information about this indicator, please contact RIS@ontario.ca.

Date RIS document created (YYYY-MM-DD)

2013-02-12

Date last reviewed (YYYY-MM-DD)

2018-03-28